

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (950) Corrections Capital
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
0001	Replace the WIFI network throughout the entire correctional system as it is past end of life and service will end in October 2022.	Appropriation	1,300,000	0
0002	Build and maintain a modern enterprise data warehouse to aid in responding to public health emergencies.	Appropriation	2,500,000	0
0003	Create a dashboard to ensure that inmates are appropriately placed in proper work assignment classifications and monitored accordingly.	Appropriation	114,000	0
0004	Use predictive analytics to help identify trends in behaviors for those in our custody and under supervision to better usage of treatment and investment of our resources to reduce recidivism.	Appropriation	300,000	0
0005	Installation of Building Automation Systems including panels at Fort Dodge and Newton Correctional Facilities.	Appropriation	208,954	208,954
0006	Replacement of the district wide phone system and video camera system at the Burlington Residential Facility in the 8th Judicial District.	Appropriation	122,000	0

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0007	Install a security camera system at Central Office.	Appropriation	10,000	0
0008	Expands the current program of using tablets to deliver treatment to high risk clients in the 2nd Judicial District.	Appropriation	134,764	0
0009	Upgrade or replace the existing security cameras at most if not all of the prisons. Anamosa is the first priority of funding.	Appropriation	2,879,936	1,000,000
0010	Expand current technology and replace the current staff phone system and install fiber lines to provide vital services.	Appropriation	357,000	357,000
0011	Upgrade of the Fire Alarm System at Anamosa State Penitentiary to increase safety of the prison.	Appropriation	750,000	750,000
0012	Upgrade of the fire controls system to bring several buildings up to code.	Appropriation	100,000	100,000

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	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	<u>\$ 210,000</u>	<u>\$ 8,776,654</u>	<u>\$ 2,415,954</u>